

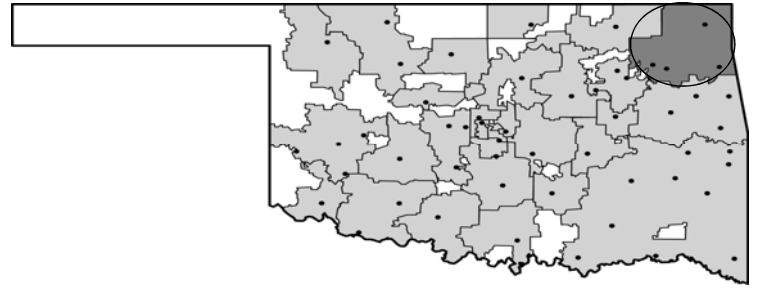
# NORTHEAST TECHNOLOGY CENTER PROFILE

Oklahoma's CareerTech Districts: Northeast Technology Center

**483 Airport Road, P.O. Box 487  
Pryor, Oklahoma 74362-0487  
(918) 825-7040**

**Mr. Fred Probis, Superintendent**

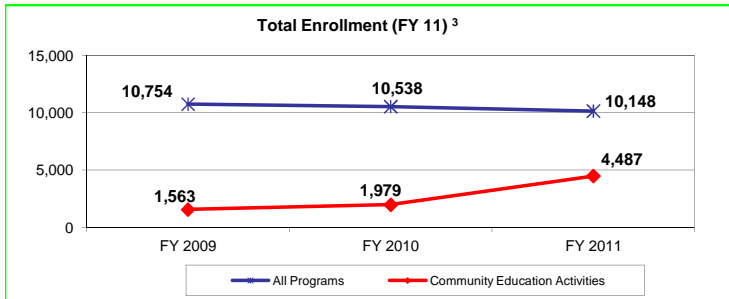
[www.netech.edu](http://www.netech.edu)



## DISTRICT OVERVIEW

| Demographic Data <sup>3</sup> (FY 11)                   |                                       |                                      |
|---|---------------------------------------|--------------------------------------|
|   | Technology Center District Enrollment | Technology Centers Statewide Average |
| Caucasian   | 73.4%                                 | 73.9%                                |
| African American  | 1.1%                                  | 7.0%                                 |
| Asian   | 0.7%                                  | 1.2%                                 |
| Hispanic  | 2.7%                                  | 7.2%                                 |
| American Indian   | 22.1%                                 | 10.6%                                |
| Highest Educational Level for Adults Age 25+            |                                       |                                      |
| College Degree  | 19.1%                                 | 25.6%                                |
| H.S. Diploma w/o College Degree                         | 76.8%                                 | 69.4%                                |
| Less than 12th Grade Education                          | 4.1%                                  | 5.0%                                 |
| Economically Disadvantaged Full-Time Secondary Students | 49.1%                                 | 35.4%                                |

| Cost Per Student <sup>2</sup> (FY 11)                   | Technology Center District | Statewide |
|---|----------------------------|-----------|
| Average Cost Per FTE Enrollment in Career Majors        | \$7,659                    | \$8,178   |
| Average Cost Per Enrollment in Bus. & Industry Programs | \$196                      | \$134     |



**District Population & Partner Schools <sup>1 & 3</sup>**

District population is 195,255 based on 2010 census data. School districts served include Adair, Afton, Bluejacket, Cleora, Chelsea, Chouteau-Mazie, Claremore, Cleora, Colcord, \*Collinsville, Commerce, Fairland, Foyil, Grove, Inola, Jay, Justus-Tiawah, \*Kansas, Kenwood, \*Ketchum, Leach, Locust Grove, Miami, \*Moseley, Oaks-Mission, Oologah-Talala, Osage, \*Owasso, Pryor, Quapaw, Salina, Sequoyah, \*Spavinaw, \*Turkey Ford, Verdigris, Vinita, Welch, White Oak, Wickliffe and Wyandotte.

\*Only portions of these school districts are members of the technology center district.

| Financial Data <sup>2</sup> (FY 11)           |                            |                     |               |
|---|----------------------------|---------------------|---------------|
|   | Technology Center District | Technology Center % | Statewide %   |
| <b>REVENUE</b>                                |                            |                     |               |
| <b>General Fund Revenue</b>                   |                            |                     |               |
| <b>Revenue</b>                                |                            |                     |               |
| Local Funds                                   | \$14,446,003               | 77.1%               | 66.8%         |
| Local Ad Valorem                              | \$13,378,289               | 92.6%               | 84.3%         |
| Adult Tuition                                 | \$766,677                  | 5.3%                | 9.9%          |
| Local Other                                   | \$301,036                  | 2.1%                | 5.7%          |
| State Funds                                   | \$3,302,688                | 17.6%               | 26.3%         |
| Federal Funds                                 | \$988,132                  | 5.3%                | 6.9%          |
| <b>Total General Fund Revenue</b>             | <b>\$18,736,824</b>        | <b>100%</b>         | <b>100.0%</b> |
| <b>Building Fund Revenue</b>                  |                            |                     |               |
| Total Local Revenue                           | \$1,390,101                | 99.5%               |               |
| Local Taxes                                   | \$1,306,037                | 94.0%               |               |
| Local Other Sources                           | \$84,065                   | 6.0%                |               |
| State   | \$6,317                    | 0.5%                |               |
| Federal                                       | \$0                        | 0.0%                |               |
| <b>Total Building Fund Revenue</b>            | <b>\$1,396,418</b>         | <b>100%</b>         |               |
| <b>TOTAL REVENUE:</b>                         |                            | <b>\$20,133,242</b> |               |
| <b>General and Building Fund Expenditures</b> |                            |                     |               |
| Classroom Activity & Instructional Support    | \$9,097,167                | 61.2%               | 61.7%         |
| Guidance & Counseling                         | \$834,561                  | 5.6%                | 5.2%          |
| General Administration                        | \$455,595                  | 3.1%                | 2.5%          |
| General Support                               | \$1,301,842                | 8.8%                | 12.8%         |
| Student Transportation                        | \$561,651                  | 3.8%                | 2.9%          |
| Operation of Plant                            | \$2,608,861                | 17.6%               | 14.5%         |
| Other Services                                | \$0                        | 0.0%                | 0.4%          |
| <b>Subtotal:</b>                              | <b>\$14,859,677</b>        | <b>100.0%</b>       | <b>100.0%</b> |
| <b>Additional Expenditures</b>                |                            |                     |               |
| Capital Outlay                                | \$2,669,531                |                     |               |
| Student Financial Aid                         | \$937,909                  |                     |               |
| Other Expenditures                            | \$879,356                  |                     |               |
| <b>Subtotal:</b>                              | <b>\$4,486,796</b>         |                     |               |
| <b>TOTAL EXPENDITURES:</b>                    |                            | <b>\$19,346,473</b> |               |

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

<sup>1</sup> Office of Accountability, State of Oklahoma

<sup>2</sup> Oklahoma Department of Career and Technology Education, Technology Center Services Division

<sup>3</sup> Oklahoma Department of Career and Technology Education, Information Management Division

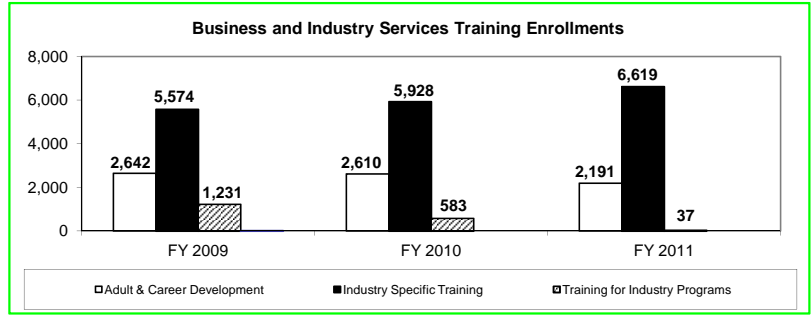
<sup>4</sup> Oklahoma Department of Education

<sup>5</sup> Technology Center

# NORTHEAST TECHNOLOGY CENTER PROFILE

## BUSINESS AND INDUSTRY SERVICES TRAINING<sup>3</sup>

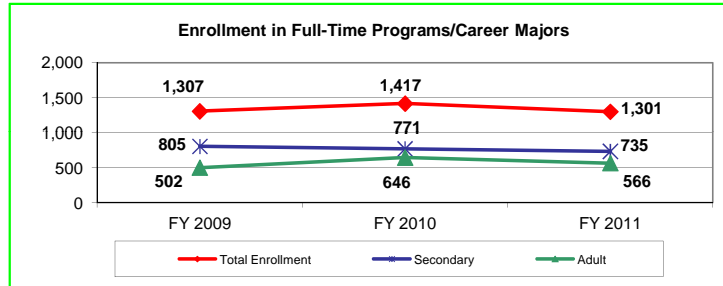
| Business and Industry Services Course Statistics |                   |                   |
|--|-------------------|-------------------|
| Program Type (FY 11)                             | Number of Classes | Hours of Training |
| Adult and Career Development                     | 257               | 9,629             |
| Industry Specific Training                       | 635               | 5,030             |
| Training for Industry Programs                   | 10                | 220               |
| <b>Total All Programs</b>                        | <b>902</b>        | <b>14,879</b>     |
| <hr/>  |                   |                   |
| Total Adjunct Instructors:                       | 231               |                   |
| Total Businesses & Industries Served:            | 397               |                   |



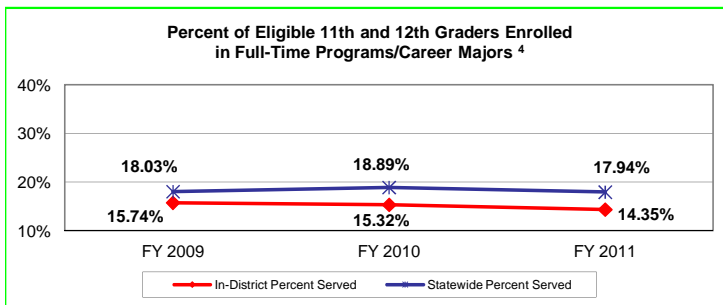
## FULL-TIME PROGRAMS AND CAREER MAJORS (FY 11)<sup>3</sup>

| Instructors (FY 11) <sup>2</sup>                     |          |
|--|----------|
| Career Major Instructors                             | 51       |
| National Board Certified Instructors                 | 0        |
| Average Annual Salary for Instructors (base salary): |          |
| 10 month contract:                                   | \$53,631 |
| 11 month contract:                                   | n/a      |
| 12 month contract:                                   | \$63,230 |

| Career Major Outcomes - Completion/Retention FY 11 <sup>3</sup> |           |       |              |
|---|-----------|-------|--------------|
| Technology Center   |           |       |              |
| Completion Status:  | Secondary | Adult | All Students |
| Retained/Completers   | 85%       | 89%   | 87%          |
| Transfers   | 11%       | 3%    | 7%           |
| Leavers   | 4%        | 8%    | 6%           |
| Statewide   |           |       |              |
|   | Secondary | Adult | All Students |
| Retained/Completers   | 83%       | 87%   | 85%          |
| Transfers   | 12%       | 3%    | 8%           |
| Leavers   | 5%        | 10%   | 7%           |



| Career Major Outcomes - Placement FY 11 <sup>3</sup> |           |       |              |
|--|-----------|-------|--------------|
| Technology Center                                    |           |       |              |
| Placement Status:                                    | Secondary | Adult | All Students |
| <b>Total Positive Placement</b>                      | 94%       | 91%   | 93%          |
| Military   | 2%        | 1%    | 1%           |
| Employed Related                                     | 44%       | 71%   | 56%          |
| Employed Not Related                                 | 6%        | 6%    | 6%           |
| Continuing Education                                 | 43%       | 13%   | 29%          |
| Unemployed Seeking                                   | 4%        | 6%    | 5%           |
| Not in Labor Force                                   | 2%        | 2%    | 2%           |
| Statewide  |           |       |              |
|  | Secondary | Adult | All Students |
| <b>Total Positive Placement</b>                      | 95%       | 89%   | 92%          |
| Military   | 3%        | 1%    | 2%           |
| Employed Related                                     | 25%       | 62%   | 42%          |
| Employed Not Related                                 | 5%        | 8%    | 7%           |
| Continuing Education                                 | 61%       | 18%   | 41%          |
| Unemployed Seeking                                   | 3%        | 6%    | 5%           |
| Not in Labor Force                                   | 1%        | 5%    | 3%           |



## PROJECTS AND UNIQUE ATTRIBUTES<sup>5</sup>

Northeast Technology Center (NTC) is one of the oldest districts in the state, having been formed in 1969 by a vote of the people. Located in the heart of Green Country, NTC serves the patrons of all or parts of eight counties in northeast Oklahoma-Cherokee, Craig, Delaware, Mayes, Nowata, Ottawa, Rogers and Wagoner counties-and covers approximately 3,500 square miles. Four campuses, a satellite training center, and an industry/safety training center offer a wide range of training programs and serve more than 18,000 patrons on an annual basis. NTC's fourth campus, in Claremore, was completed with classes beginning in August of 2009. NTC houses a Marine Power Technology program, one of a few such programs nationwide, and is also home to a regional center of the Oklahoma School of Science and Mathematics (OSSM). NTC is dedicated to providing quality services. This dedication has led to an ongoing process of strategic planning and facility expansion/renovation.

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Data provided by the following sources:

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<sup>5</sup> Technology Center